

# State of New Jersey Local Government Services

Year:	2019	<b>Municipal User</b>	Friendly B	udget	
MUNICIPALITY:	1202 Cranbury Township	- County of Middlesex		•	Adopted 🗸
Municode:			Filename:	1202_fba_2019.>	dsm
		cranburytownship.org			
	Phone Number:		609-395-0900		
	Mailing Address:		23A North Main St	reet	
Email the UFB if no	t using Outlook	Municipality:	Cranbury	State: NJ Zip	: 08512
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
James		Taylor	12/31/2021	jtaylor@cranbury-nj.com	
	<b>Chief Administr</b>	ative Officer	_		
Denise		Marabello		dmarabello@cranbury-nj.co	om
	Chief Financial	Officer			
Denise		Marabello		dmarabello@cranbury-nj.co	om
	<b>Municipal Clerk</b>				
Debra	А	Rubin		twpclerk@cranbury-nj.com	
	<b>Registered Mun</b>	icipal Accountant			
Kevin		Frenia		kfrenia@hfacpas.com	
	Governing Body	/ Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dan		Mulligan	12/31/2019	dmulligan@cranbury-nj.com	n
Glenn		Johnson	12/31/2019	gjohnson@cranbury-nj.com	L
Matt		Scott	12/31/2020	mscott@cranbury-nj.com	
Mike		Ferrante	12/31/2021	mferrante@cranbury-nj.cor	n
		2			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	89.26%	\$848,000.00	\$950,000.00	\$1,798,000.00	\$1,798,000.00							
08	Local Revenue	-0.16%	(\$3,481.97)	\$2,229,469.97	\$2,225,988.00	\$2,225,988.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$467,020.00	\$467,020.00	\$467,020.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$8,843.00	\$8,843.00	\$8,843.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-77.11%	(\$337,235.21)	\$437,337.83	\$100,102.62	\$100,102.62							
08	Other Special Items	44.91%	\$145,958.12	\$325,009.88	\$470,968.00	\$470,968.00							
15	Receipts from Delinquent Taxes	-21.31%	(\$53,359.51)	\$250,450.84	\$197,091.33	\$197,091.33							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-34.94%	(\$3,295,431.08)	\$9,432,418.23	\$6,136,987.15	\$6,136,987.15							
07	Minimum Library Tax	2.48%	\$13,339.26	\$537,968.00	\$551,307.26	\$551,307.26							
54	Open Space Levy Tax	9.93%	\$31,815.60	\$320,277.97	\$352,093.57		\$352,093.57						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-17.72%	(\$2,650,394.79)	\$14,958,795.72	\$12,308,400.93	\$11,956,307.36	\$352,093.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	19.00	4.35%	\$37,100.75	\$853,611.97	\$890,712.72	\$890,712.72								
20	Land-Use Administration	1.00	1.00	2.32%	\$6,583.00	\$283,910.00	\$290,493.00	\$290,493.00								
22	Uniform Construction Code			-13.02%	(\$14,207.00)		\$94,942.00	\$94,942.00								
23	Insurance			-2.11%	(\$21,737.00)		\$1,007,126.00	\$1,007,126.00								
25	Public Safety	20.00	11.00	9.45%	\$259,390.46	\$2,745,612.05	\$3,005,002.51	\$3,002,955.53	\$2,046.98							
26	Public Works	I		-24.13%	(\$254,477.19)	\$1,054,566.32	\$800,089.13	\$682,245.00	\$98,055.64	\$19,788.49						
27	Health and Human Services	I		-47.79%	(\$24,662.00)	\$51,604.00	\$26,942.00	\$26,942.00								
28	Parks and Recreation		1.00	1.09%	\$1,568.00	\$144,318.00	\$145,886.00	\$145,886.00								
29	Education (including Library)			2.48%	\$13,339.26	\$537,968.00	\$551,307.26	\$551,307.26								
30	Unclassified			42.11%	\$4,000.00	\$9,500.00	\$13,500.00	\$13,500.00								
31	Utilities and Bulk Purchases			10.59%	\$84,389.00	\$796,613.00	\$881,002.00	\$881,002.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			10.01%	\$88,570.60	\$884,913.00	\$973,483.60	\$973,483.60								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-1.32%	(\$14,150.19)	\$1,069,415.06	\$1,055,264.87	\$1,055,264.87								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-25.57%	(\$36,080.00)	\$141,080.00	\$105,000.00	\$105,000.00								
45	Debt			4.69%	\$105,688.15	\$2,251,324.79	\$2,357,012.94	\$1,942,012.94		\$415,000.00						
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	I		-23.23%	(\$58,508.71)	\$251,840.53	\$193,331.82	\$193,331.82								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	28.00	32.00	1.45%	\$176,807.13	\$12,214,288.72	\$12,391,095.85	\$11,856,204.74	\$100,102.62	\$434,788.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

$\square$	Non-Revenues at Risk	Future V.	<b>Line Item.</b> <b>Signal United With Contract of Contract</b>	Amount	Comment/Explanation
Χ			State Aid	+ ,	Controlled by State of NJ
		Χ	Recycking MCIA	+= 0,000000	Controlled by County
		Χ	Police Salaries	1 7	Contractual Obligation
		Χ	PERS		Controlled by State of NJ
		Χ	PFRS	+ • • • • • • • • •	Controlled by State of NJ
		Χ	Library	\$13,400.00	Mandated by State of NJ
		Χ	South Brunswick Sewer	\$50,000.00	Additional Sewer Flow
		Χ	Sewer	\$20,000.00	Stormwater Maintenance

Property Tax Assess	sments - Taxable Prope	erties (October 1, 2018 Valu	<u>1e)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	130	\$26,598,100.00	1.51%	15A Public Schools	1	\$11,399,222.00	13.969
2 Residential	1,162	\$704,441,300.00	40.01%	15B Other Schools	0	\$0.00	0.009
3A/3B Farm	132	\$33,088,900.00	1.88%	15C Public Property	50	\$35,151,480.00	43.039
4A Commercial	94	\$224,075,800.00	12.73%	15D Church and Charities	9	\$12,888,041.00	15.789
4B Industrial	53	\$769,713,000.00	43.72%	15E Cemeteries & Graveyards	1	\$625,500.00	0.77
4C Apartments	1	\$622,300.00	0.04%	15F Other Exempt	25	\$21,619,408.00	26.47
5A/5B Railroad	8	\$0.00	0.00%				
5A/6B Business Personal Property	1	\$1,928,442.00	0.11%				
Total	1,581	\$1,760,467,842.00	100.00%	Total	86	\$81,683,651.00	100.009
Average Ratio (%), Assessed to True	Value	96.82%					
Equalized Valuation, Taxable Propert		\$1,818,289,446.40		Percentage of Exempt vs.			
Equalized Valuation, Taxable Property		\$1,010,209,440.40			4 ( 40/		
Total # of property tax appeals filed in 2018 County Tax Boa			4.00	Non-Exempt Properties	4.64%		
		State Tax Court	6.00				
Number of 2018 County Tax Board d	lecisions appealed to Ta		0.00				
Number of pending property tax appe	als in State Tax Court		3.00				
Amount paid out by municipality for	tax appeals in 2018		\$3,406.37				
<b>Prior Budget Year's Pay</b>	ments in Lieu of Tax ()	PILOT) - 5 Year Exemption	ns/Abatements				
<b>Prior Budget Year's Pay</b>	ments in Lieu of Tax (I # of	PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			
<u>Prior Budget Year's Pay</u>			ns/Abatements Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate			
<u>Prior Budget Year's Pays</u> G Commercial/Industrial Exemption	# of	PILOT					
	# of	PILOT					
G Commercial/Industrial Exemption	# of	PILOT					
<ul><li>G Commercial/Industrial Exemption</li><li>I Dwelling Exemption</li></ul>	# of	PILOT					
<ul> <li>G Commercial/Industrial Exemption</li> <li>I Dwelling Exemption</li> <li>J Dwelling Abatement</li> </ul>	# of	PILOT					
<ul> <li>G Commercial/Industrial Exemption</li> <li>I Dwelling Exemption</li> <li>J Dwelling Abatement</li> <li>K New Dwelling/Conversion Exemption</li> </ul>	# of	PILOT					
<ul> <li>G Commercial/Industrial Exemption</li> <li>I Dwelling Exemption</li> <li>J Dwelling Abatement</li> <li>K New Dwelling/Conversion Exemption</li> <li>L New Dwelling/Conversion Abatement</li> </ul>	# of	PILOT					

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

								US		BUDGET SECTIO	DN								
Prior Budget Yea	r's Payments in Lieu	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	') - Long Term Ta	x Exemptions	Prior Budget Year	r's Payments in Lie	u of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
NONE																			
								-											
Total Long Term Exemptions	- Column Total	0.00	0.00	0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total										eet UFB-6					Total Long Term Exempti				\$0.00 Sheet UFB-6C

Sheet UFB-6

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	32,949.34	\$26,950.22		\$3,802.68		\$2,196.44
Supervisory Staff (Department Heads & Managers)	4.00	3.00	571,253.94	\$421,598.58		\$59,487.56	\$58,988.26	\$31,179.54
Police Officers (Including Superior Officers)	19.00		3,445,999.26	\$2,105,042.28	\$211,638.25	\$620,355.96	\$337,221.81	\$171,740.96
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	15.00	14.00	1,137,605.36	\$577,552.65	\$76,349.18	\$81,492.68	\$332,839.38	\$69,371.47
Totals	38.00	22.00	5,187,807.90	\$3,131,143.73	\$287,987.43	\$765,138.88	\$729,049.45	\$274,488.41

## Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,559.00	\$69,354.00	11.00	\$11,222.98	\$123,452.78
Parent & Child	8.00	\$20,691.00	\$165,528.00	5.00	\$20,089.08	\$100,445.40
Employee & Spouse (or Partner)	6.00	\$23,119.00	\$138,714.00	4.00	\$22,445.88	\$89,783.52
Family	11.00	\$32,251.00	\$354,761.00	9.00	\$31,312.08	\$281,808.72
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	31.00		\$728,357.00	29.00		\$595,490.42
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$9,580.00	\$57,480.00	5	\$16,735.92	\$83,679.60
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	7	\$22,448.00	\$157,136.00	8	\$22,146.98	\$177,175.84
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	13.00		\$214,616.00	13.00		\$260,855.44
GRAND TOTAL	44.00		\$942,973.00	42.00		\$856,345.86

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	
YES	

### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

#### Legal basis for benefit

(check applicable items)

		(check applicable iten						
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement			
Administration	141.86	\$30,596.60		X				
Public Works	258.44	\$70,456.89		Х				
Police Chief	119.88	\$66,438.56			X			
Township Administrator	70.88	\$41,600.79			Х			
	70.88	\$41,600.79			^			
Police	834.93	\$341,083.17	X					
	004.00	\$0+1,000.17	X					
Total	<b>s</b> 1425.99	\$550,176.01						
Total Funda Decembra	l as of and of 2010	¢0.00						
Total Funds Reserved	propriated in 2018	\$0.00 \$0.00						
		\$0.00						

UFB-9 Accumulated Absence Liability

	<b>USER FRIEN</b>	DLY BUDGET SE	CTION - OUT	<b>STANDING DEBT; PER C</b> A	APITA AND B	UDGET IMPAC	CT	
	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,720,000.00	\$1,720,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$1,696,000.00	\$1,205,000.00	\$1,265,000.00	\$6,714,000.00
0			\$0.00	Bonds - Interest	\$347,962.50	\$287,172.50	\$242,922.50	\$1,023,435.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$2,043,962.50	\$1,492,172.50	\$1,507,922.50	\$7,737,435.00
Municipal Purposes				_		,,		
Debt Authorized	\$1,112,042.00		\$1,112,042.00	Total Principal	\$1,696,000.00	\$1,205,000.00	\$1,265,000.00	\$6,714,000.00
Notes Outstanding	\$9,514,652.00		\$9,514,652.00	Total Interest	\$347,962.50	\$287,172.50	\$242,922.50	\$1,023,435.00
Bonds Outstanding	\$10,880,000.00	\$2,221,534.00	\$8,658,466.00	% of Total Current Year Budget	16.50%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis		
Total (Current Year)	\$23,226,694.00	\$3,941,534.00	\$19,285,160.00	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	3,857			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
_				_				
Per Capita Gross Debt	\$6,021.96			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$5,000.04			Rating		AAA		
=				Year of Last Rating		2019		
3 Yr. Average Property Valuation		\$1,581,165,454.00						
1 III			Mark "X" if Municipality has no bond rating					
Net Debt as % of 3 Year Avg Property	y Valuation	1.22%						
1	_			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	South Brunswick	Dispatch		1/1/2019	12/31/2019	\$130,050.00
Receiving	MCIA	Recycling		1/1/2019	12/31/2019	\$49,749.00
Receiving	County Health	Health Officer		1/1/2019	12/31/2019	\$21,649.28
Receiving	MCUA	Sewer Treatment		1/1/2019	12/31/2019	\$519,884.59
Receiving	Plainsboro	Court Services		1/1/2019	12/31/2019	\$180,000.00
Receiving	East Windsor	Sewer Maintenance		1/1/2019	12/31/2019	\$153,932.00
Providing	Cranbury BOE	Lawn Maintenance		1/1/2019	12/31/2019	\$8,843.00

#### **USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS**

Please set forth below the names of all authorities and fire districts that serve your municipality

	(Press ALT-Enter to go to a new line in each cell)		
2			
2			
2			
2			
		2	
		2	

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Tax Rate         Tax Less         Total Less         Tax page         Tax page           Municipal Purpose Tax         0.447         \$7,147,058.00         22.68%         \$0.00         Municipal Purpose Tax         ACTUAL         3           Municipal Purpose Tax         0.020         \$320,275.00         1.02%         \$0.00         Municipal Purpose Tax         ACTUAL         3           The District (storal levies)         0.00%         \$0.00         Expendent Districts (coral levies)         -	2018 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	<u>ty taxes</u>		Current Year 2019 Bud	get	
Municipal Purpose Tax         0.447         \$7,147,938.00         22.68%         \$0.00         Municipal Purpose Tax         ACTUAL         \$3           Municipal Library         0.033         \$\$537,968.00         1.71%         \$0.00         Municipal Purpose Tax         ACTUAL         \$3           Municipal Open Space         0.020         \$\$230,275.00         Municipal Open Space         ACTUAL         \$3           Fire District (storal levies)         0.00%         \$0.00         Fire Districts (storal levies)         \$3         \$57,021,460.00         \$400.00         \$1000 For Space District         \$500.06         \$500.00         Fire Districts (storal levies)         \$500.00         Fire Districts (storal levies)         \$500.00         \$500.00         Courny Library         \$500.00         \$500.00         Courny Library         \$500.00		Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
Municipal Library         0.033         \$\$379,688.00         1.71%         \$0.00         Municipal Library         ACTUAL           Municipal Open Space         0.020         \$\$320,2500         1.02%         \$\$0.00         Municipal Open Space         ACTUAL           Fire Districts (arg. rate/total levies)         0.00%         \$\$0.00         Fire Districts (total levies)         ACTUAL           Local School District         1.063         \$\$17,021,460.00         \$\$0.00         Begional School District         ESTIMATED         \$\$           County Library         0.00%         \$\$0.00         County Library         County Parposes         FISTIMATED         \$\$           County Library         0.00%         \$\$0.00         County Library         County Const Space         County Cou		Tax Rate	Tax Levy	<u>Total Levy</u>	Taxpayer Impact			
Mminicipal Open Space         0.020         \$3320,275.00         1.02%         \$0.000         Mminicipal Open Space         ACTUAL           Fire Districts (total levies)         0.00%         \$0.00         Fire Districts (total levies)         0           Other Special Districts (total levies)         0.00%         \$0.00         Charles Special Districts (total levies)         0           Local School District         1.063         \$17,021,460.00         \$4.00%         \$0.00         County Purposes         ESTIMATED         \$           County Purposes         0.375         \$6,004,540.78         19.05%         \$0.000         County Library         \$           County Dens Space         0.031         \$490,812.89         1.55%         \$0.000         County Open Space         \$         \$         \$           Other County Levies (total)         1.969         \$31,522,994.67         100.00%         \$0.000         County Open Space         \$         \$         \$           Total Calendar Year 2018 Budget)         1.969         \$31,522,994.67         100.00%         \$0.000         County County Levies (total)         \$         \$         \$         \$           Current Year Average Residential Assessment         \$         \$         \$         \$         \$         \$         \$	Municipal Purpose Tax	0.447	\$7,147,938.00	22.68%	\$0.00	Municipal Purpose Tax	ACTUAL	\$6,136,987.15
Tric Districts (avg. nutricutal levies)         0.00%         \$0.00         Fire Districts (total levies)         0           Other Special Districts (total levies)         0.00%         \$0.00         Conter Special Districts (total levies)         0           Local School District         0.00%         \$0.00         Regional School District         FSTIMATED         \$           Compy Papess         0.375         \$\$0.004,540.78         \$0.00%         \$0.00         Compy Papess         FSTIMATED         \$           Compy Library         0.00%         \$0.00         Compy Papes         FSTIMATED         \$           Commy Dend Filedin         0.00%         \$0.00         Commy Board of Health         Commy Board of Health         Commy Dend of Health         Commy Comm	Municipal Library	0.033	\$537,968.00	1.71%	\$0.00	Municipal Library	ACTUAL	\$551,307.26
Other Special Districts (total levies)         0.00%         \$0.00         Other Special Districts (total levies)           Local School District         1.063 \$17,021,460.00         \$400%         \$0.00         Local School District         ESTIMATED         \$           Regional School District         0.00%         \$0.00         Regional School District         ESTIMATED         \$           County Durposes         0.375         \$6,004,540.78         19.05%         \$         \$         \$         County Library         \$<	Municipal Open Space	0.020	\$320,275.00	1.02%	\$0.00	Municipal Open Space	ACTUAL	\$352,093.57
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Regional School District         0.00%         \$0.00         Regional School District           County Purposes         0.375         \$6,004,540,78         19,05%         \$0.00         County Purposes         ESTIMATED         \$2           County Ibrary         0.00%         \$0.00         County Library         \$2         \$3         \$2         \$2         \$3         \$2         \$2         \$3         \$2         \$2         \$3         \$2         \$3         \$2         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$5         \$3         \$3         \$3         \$3         \$3         \$5         \$3         \$3         \$3         \$3         \$5         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3         \$3	Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
County Purposes         0.375         \$6,004,540,78         19,05%         \$0,00         County Purposes         ESTIMATED         \$           County Library         0.00%         \$0,00         County Board of Health         0.00%         \$0,000         County Devises (total)         0.00%         \$0,000         County Levies (total)         0.00%         \$0,000         Other County Levies (total)         0.00%         \$0,000         Total ESTIMATED amount to be raised by taxes         \$33           Total Taxable Valuation as of (To be used to calculate the current year tax rate)         October 1, 2018         \$1,760,467,842.00         Total Average Residential Assessment         \$606,232.00         Total Non-Municipal Tax Levy         Revenue Anticipated, Excluding Tax Levy         \$22           Prior Year         Current Year Comparison         \$606,232.00         Total Avoin to be Raised by Taxes         \$22           Veriat Xoard         \$0,349         -21.02%         Total Avoin to be Raised by Taxes         \$22           Prior Year         Current Year         % Change (+/-)         \$Change (+/-)         \$2         \$31,52,871.5	Local School District	1.063	\$17,021,460.00	54.00%	\$0.00	Local School District	ESTIMATED	\$19,483,150.84
County Library0.00%\$0.00County IbraryCounty Board of Health0.00%\$0.00County Board of HealthCounty Dens Space0.011 $0.00\%$ \$0.00Other County Levies (total)0.00%\$0.00Other County Levies (total)Total (Calendar Year 2018 Budget)1.969\$31,522,994.67100.00%\$0.00Total Taxable Valuation as of (To be used to calculate the current year tax nuc)October 1, 2018\$1,760,467,342.00Total ESTIMATED amount to be raised by taxes\$33Current Year Average Residential Assessment\$606,232.00Revenue Anticipated, Excluding Tax LevyBudget Appropriations, before Reserve for Uncollected TaxesPrior Year to Current Year ComparisonTotal Amount to be Raised by Taxes - Before RUT\$2Mount to be Raised by Taxes - Before RUT\$2Prior YearCurrent Year% Change (+/-)S7,147,938.00\$6,136,987.15-14,14%Year Current Year% Change (+/-)\$1S7,147,938.00\$2,115.75#DIV/0!S0.00\$2,115.75#DIV/0!S0.00\$2,115.75#DIV/0!S0.00\$2,115.75#DIV/0!S0.00\$2,115.75\$2,115.75	Regional School District			0.00%	\$0.00	Regional School District		
County Board of Health       0.00%       \$0.00       County Den Space       0.031       \$490.812.89       1.56%       \$0.00       County Den Space       0         Other County Levies (total)       0.00%       \$0.00       Other County Levies (total)       0       Other County Levies (total)       0         Total (Calendar Year 2018 Budget)       1.969       \$31,522.994.67       100.00%       \$0.00       Total ESTIMATED amount to be raised by taxes       \$33         Total Taxable Valuation as of (To be used to calculate the current year tax rate)       October 1, 2018       \$1,760,467,842.00       Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes         Current Year Average Residential Assessment       \$606,232.00       Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes       \$2         Prior Year       Current Year       % Change (+/-) \$7,147,938.00       \$6,136,987.15       -21.92%         Comparison - Municipal Purposes Tax Levy       If % used exceeds the actual collection % then reference the statutory exception used       If % used exceeds the actual collection % then reference the statutory exception used         Prior Year       Current Year       % Change (+/-)       \$1,010,950.85)       Tax Collections - ACTUAL as of Prior Year Yo1 Tax Levy, CY 2018         Omparison - Impact on Avg. Residential Tax Pavment (Municipal Purposes Onl Prior Year	County Purposes	0.375	\$6,004,540.78	19.05%	\$0.00	County Purposes	ESTIMATED	\$8,000,000.00
County Open Space       0.031       \$490,812.89       1.56%       \$0.00       County Open Space         Other County Levies (total)       0.00%       \$0.00       Other County Levies (total)       Other County Levies (total)         Total (Calendar Year 2018 Budget)       1.969       \$31,522,994.67       100.00%       \$0.00         Total Taxable Valuation as of October 1, 2018       \$1,760,467,842.00       Total ESTIMATED amount to be raised by taxes       \$33         (To be used to calculate the current year tax rate)       \$1,760,467,842.00       Revenue Anticipated, Excluding Tax Levy       Budget Appropriations, before Reserve for Uncollected Taxes         Current Year Average Residential Assessment       \$606,232.00       Total Amount to be Raised by Taxes - Before RUT       \$2         Prior Year       Current Year Comparison       Reserve for Uncollected Taxes       \$2         Oddard       -21.92%       Total Amount to be Raised by Taxes       \$2         Comparison - Municipal Purposes Tax Rate       \$4       \$6       \$1       \$2         Other Year       Current Year       % Change (+/-)       \$6       \$6       \$2         Outer Year       Current Year       % Change (+/-)       \$1       \$1       \$1       \$2         Outer Year       Current Year       % Change (+/-)       \$1	County Library			0.00%	\$0.00	County Library		
Other County Levies (total)       0.00%       \$0.00       Other County Levies (total)         Total (Calendar Year 2018 Budget)       1.969       \$31,522,994.67       100.00%       \$0.00         Total Taxable Valuation as of (To be used to calculate the current year tax rate)       October 1, 2018       \$1,760.467,842.00       Revenue Anticipated, Excluding Tax Levy       Budget Appropriations, before Reserve for Uncollected Taxes         Current Year Average Residential Assessment       \$606,232.00       Total Non-Municipal Tax Levy       \$2         Prior Year to Current Year Comparison       S606,232.00       Revenue Anticipated, Excluding Tax Levy       \$2         Comparison - Municipal Purposes Tax Rate       % Change (+/-)       \$60 of Tax Collection used to Calculate RUT       \$60 of Tax Collection % then         Prior Year       Current Year       % Change (+/-)       \$1.14.14%       \$1.010.950.85)       \$3         Omparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Ont       \$2.115.75       #DIV/0!       \$2.115.75	County Board of Health			0.00%	\$0.00	County Board of Health		
Total (Calendar Year 2018 Budget)       1.969       \$31,522,994.67       100.00%       \$0.00       Total ESTIMATED amount to be raised by taxes       \$33         Total Taxable Valuation as of October 1, 2018       \$1,760,467,842.00       Revenue Anticipated, Excluding Tax Levy       Budget Appropriations, before Reserve for Uncollected Taxes         Current Year Average Residential Assessment       \$606,232.00       Total Non-Municipal Tax Levy       \$2         Prior Year to Current Year Comparison       Total Amount to be Raised by Taxes - Before RUT       \$2         Comparison - Municipal Purposes Tax Rate       \$0.047       \$0.349       -21.92%         If % used exceeds the actual collection % then       reference the statutory exception used       \$16 % used exceeds the actual collection % then         Prior Year       Current Year       % Change (+/-)       \$10.10,950.85)       \$10 × 2018         Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year       \$2018       \$2115.75         Yoral Tax Revenue, Collections CY 2018       \$2115.75       \$200       \$22,115.75	County Open Space	0.031	\$490,812.89	1.56%	\$0.00	County Open Space		
Total Taxable Valuation as of (To be used to calculate the current year tax rate)       October 1, 2018       \$1,760,467,842.00         Current Year Average Residential Assessment       \$606,232.00       Budget Appropriations, before Reserve for Uncollected Taxes         Prior Year to Current Year Comparison       Reserve for Uncollected Taxes (RUT)       \$2         Comparison - Municipal Purposes Tax Rate       Reserve for Uncollected Taxes (RUT)       \$2         October 1, 2018       ************************************	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
(To be used to calculate the current year tax rate)       Budget Appropriations, before Reserve for Uncollected Taxes         Current Year Average Residential Assessment       \$606,232.00         Prior Year to Current Year Comparison       Municipal Purposes Tax Rate         Prior Year       Current Year         Prior Year       Current Year         Outrent Year       % Change (+/-)         0.447       0.349         -21.92%       If % used exceeds the actual collection % then         reference the statutory exception used       If % used exceeds the actual collection % then         reference the statutory exception used       If % used exceeds the actual collections % then         reference the statutory exception used       If % used exceeds the actual collections % then         reference the statutory exception used       If % used exceeds the actual collections % then         reference the statutory exception used       If % used exceeds the actual collections % then         reference the statutory exception used       If % used exceeds the actual collections CY 2018         Total Tax Revenue, Collections CY 2018       If You Tax Levy, CY 2018         You Tax Current Year       % Change (+/-)       \$ Change (+/-)         \$ 0.00       \$ 2,115.75       #DIV/0!       \$ 2,115.75	Total (Calendar Year 2018 Budget)	1.969	\$31,522,994.67	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxe	28	\$34,523,538.82
Current Year Average Residential Assessment       \$606,232.00       Total Non-Municipal Tax Levy       \$22         Prior Year to Current Year Comparison       Mount to be Raised by Taxes - Before RUT       \$22         Amount to be Raised by Taxes - Before RUT       \$22         Amount to be Raised by Taxes - Before RUT       \$22         Amount to be Raised by Taxes       \$22         If % used exceeds the actual collection % then       reference the statutory exception used         Prior Year       Current Year       % Change (+/-)         \$7,147,938.00       \$6,136,987.15       -14.14%         Year       Current Year       % Change (+/-)         \$7,147,938.00       \$6,136,987.15       -14.14%         Year       Current Year       % Change (+/-)         Year       Current Year       % Change (+/-) <td></td> <td></td> <td>\$1,760,467,842.00</td> <td></td> <td></td> <td></td> <td>11 ( 17)</td> <td>5,268,012.95</td>			\$1,760,467,842.00				11 ( 17)	5,268,012.95
Prior Year to Current Year Comparison       Amount to be Raised by Taxes - Before RUT       \$2         Comparison - Municipal Purposes Tax Rate       Total Amount to be Raised by Taxes       \$2         Prior Year       Current Year       % Change (+/-)       % of Tax Collections used to Calculate RUT       \$2         0.447       0.349       -21.92%       If % used exceeds the actual collection % then       reference the statutory exception used         Prior Year       Current Year       % Change (+/-)       \$ Change (+/-)       \$ Change (+/-)         \$ \$7,147,938.00       \$6,136,987.15       -14.14%       (\$1,010,950.85)       Total Tax Revenue, Collections CY 2018       Total Tax Revenue, Collections CY 2018         Prior Year       Current Year       % Change (+/-)       \$ Change (+/-)       \$ Change (+/-)       \$ Change (+/-)       \$ Contal Tax Revenue, Collections CY 2018       Total Tax Levy, CY 2018       Total Tax Levy, CY 2018       Total Tax Levy, CY 2018       S (of Taxes Collected, CY 2018	-		\$606 232 00			• • • •	ollected Taxes	\$27,835,244.41
Prior Year to Current Year Comparison       Reserve for Uncollected Taxes (RUT)         Comparisor - Municipal Purposes Tax Rate       Total Amount to be Raised by Taxes       \$2         Prior Year       Current Year       % Change (+/-)       % of Tax Collections used to Calculate RUT       \$2         Ordation of Tax Collection % then       reference the statutory exception used       \$3         Prior Year       Current Year       % Change (+/-)       \$ Change (+/-)	Current Fear Average Residential Ass		<i>ψ</i> 000,232.00			* *		\$22,567,231.46
Total Amount to be Raised by Taxes       \$2         Total Amount to be Raised by Taxes       \$2         Total Amount to be Raised by Taxes       \$2         Prior Year       Current Year       % Change (+/-)       % of Tax Collections used to Calculate RUT       1         0.447       0.349       -21.92%       If % used exceeds the actual collection % then       reference the statutory exception used         Prior Year       Current Year       % Change (+/-)       \$ Change (+/-)       \$ Change (+/-)       Tax Collections - ACTUAL as of Prior Year       Total Tax Revenue, Collections CY 2018       Total Tax Levy, CY 2018       Total Tax Levy, CY 2018         Prior Year       Current Year       % Change (+/-)       \$ Change (+/-)       % of Tax collected, CY 2018       Total Tax Levy, CY 2018         Prior Year       Current Year       % Change (+/-)       \$ Change (+/-)       % of Taxes Collected, CY 2018       Total Tax Levy, CY 2018		Prior V	Vear to Current Vear (	omnarison		-		\$127,088.19
Comparison - Municipal Purposes Tax RatePrior YearCurrent Year% Change (+/-)0.4470.349-21.92%% of Tax Collections used to Calculate RUTIf % used exceeds the actual collection % thenreference the statutory exception usedTax LevyPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$7,147,938.00\$6,136,987.15-14.14%(\$1,010,950.85)Frior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)S0.00\$2,115.75#DIV/0!\$2,115.75				<u>2011p#115011</u>				\$22,694,319.65
Comparison - Municipal Purposes Tax Levyreference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)Tax Collections - ACTUAL as of Prior Year\$7,147,938.00\$6,136,987.15-14.14%(\$1,010,950.85)Tax Collections - ACTUAL as of Prior YearComparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$0.00\$2,115.75#DIV/0!\$2,115.75		Prior Year	Current Year	% Change (+/-)	]	% of Tax Collections used to Calculate RUT		99.44%
Prior Year       Current Year       % Change (+/-)       \$ Change (+/-)         \$7,147,938.00       \$6,136,987.15       -14.14%       (\$1,010,950.85)         Tax Collections - ACTUAL as of Prior Year       Total Tax Revenue, Collections CY 2018         Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl       Total Tax Levy, CY 2018       100         Prior Year       Current Year       % Change (+/-)       \$ Change (+/-)       % of Taxes Collected, CY 2018         \$0.00       \$2,115.75       #DIV/0!       \$2,115.75       \$2,115.75	<u>Comparison - Municipal Purposes Tax Levy</u>					If % used exceeds the actual collection % then		
\$7,147,938.00\$6,136,987.15-14.14%(\$1,010,950.85)Tax Collections - ACTUAL as of Prior YearComparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlPrior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 2018\$0.00\$2,115.75#DIV/0!\$2,115.75% of Taxes Collected, CY 2018						reference the statutory exception used		
Total Tax Revenue, Collections CY 2018Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$0.00\$2,115.75#DIV/0!\$2,115.75		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Levy, CY 2018Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 2018\$0.00\$2,115.75#DIV/0!\$2,115.75		\$7,147,938.00	\$6,136,987.15	-14.14%	(\$1,010,950.85)	Tax Collections - ACTUAL as of Prior Year		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Levy, CY 2018Prior Year© Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 2018\$0.00\$2,115.75#DIV/0!\$2,115.75		·				Total Tax Revenue, Collections CY 2018		34,145,722.22
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2018           \$0.00         \$2,115.75         #DIV/0!         \$2,115.75		<u>Comparison - Impac</u>	<u>t on Avg. Residenti</u> al T	<u> Tax Payment (Mun</u>	icipal Purposes Onl		-	34,332,958.35
\$0.00 \$2,115.75 #DIV/0! \$2,115.75			-					99.45%
				-	_		=	
Delinquent Taxes - December 31, 2018 Sheet UFB-1		Ş0.00	\$2,115.75	#DIV/0:		Delinquent Taxes - December 31, 2018		\$187,236.13