

State of New Jersey Local Government Services

| Year: | 2019 | Municipal User | Friendly B | udget | |
|---------------------|------------------------|-----------------------|-------------------|---------------------------|-----------|
| MUNICIPALITY: | 1202 Cranbury Township | - County of Middlesex | | • | Adopted 🗸 |
| Municode: | | | Filename: | 1202_fba_2019.> | dsm |
| | | cranburytownship.org | | | |
| | Phone Number: | | 609-395-0900 | | |
| | Mailing Address: | | 23A North Main St | reet | |
| | | | | | |
| Email the UFB if no | t using Outlook | Municipality: | Cranbury | State: NJ Zip | : 08512 |
| | Mayor | | | | |
| First Name | Middle Name | Last Name | Term Expires | Business Email | |
| James | | Taylor | 12/31/2021 | jtaylor@cranbury-nj.com | |
| | Chief Administr | ative Officer | _ | | |
| Denise | | Marabello | | dmarabello@cranbury-nj.co | om |
| | Chief Financial | Officer | | | |
| Denise | | Marabello | | dmarabello@cranbury-nj.co | om |
| | Municipal Clerk | | | | |
| Debra | А | Rubin | | twpclerk@cranbury-nj.com | |
| | Registered Mun | icipal Accountant | | | |
| Kevin | | Frenia | | kfrenia@hfacpas.com | |
| | Governing Body | / Members | - | | |
| First Name | Middle Name | Last Name | Term Expires | Business Email | |
| Dan | | Mulligan | 12/31/2019 | dmulligan@cranbury-nj.com | n |
| Glenn | | Johnson | 12/31/2019 | gjohnson@cranbury-nj.com | L |
| Matt | | Scott | 12/31/2020 | mscott@cranbury-nj.com | |
| Mike | | Ferrante | 12/31/2021 | mferrante@cranbury-nj.cor | n |
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA | | % Difference Current vs. Prior Year | \$ Difference Current vs. Prior Year | Total Realized Revenue (Prior Year) | Total Anticipated Revenue (Current Year) | General Budget | Open Space Budget | Utility | Utility | Utility | Utility | Utility | Utility |
|------|--|---|--|---|--|-------------------|----------------------|---------|---------|---------|---------|---------|---------|
| 08 | Surplus | 89.26% | \$848,000.00 | \$950,000.00 | \$1,798,000.00 | \$1,798,000.00 | | | | | | | |
| 08 | Local Revenue | -0.16% | (\$3,481.97) | \$2,229,469.97 | \$2,225,988.00 | \$2,225,988.00 | | | | | | | |
| 09 | State Aid (without offsetting appropriation) | 0.00% | \$0.00 | \$467,020.00 | \$467,020.00 | \$467,020.00 | | | | | | | |
| 08 | Uniform Construction Code Fees | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| | Special Revenue Items w/ Prior Written Consent | | | | | | | | | | | | |
| 11 | Shared Services Agreements | 0.00% | \$0.00 | \$8,843.00 | \$8,843.00 | \$8,843.00 | | | | | | | |
| 08 | Additional Revenue Offset by Appropriations | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 10 | Public and Private Revenue | -77.11% | (\$337,235.21) | \$437,337.83 | \$100,102.62 | \$100,102.62 | | | | | | | |
| 08 | Other Special Items | 44.91% | \$145,958.12 | \$325,009.88 | \$470,968.00 | \$470,968.00 | | | | | | | |
| 15 | Receipts from Delinquent Taxes | -21.31% | (\$53,359.51) | \$250,450.84 | \$197,091.33 | \$197,091.33 | | | | | | | |
| | Amount to be raised by taxation | | | | | | | | | | | | |
| 07 | Local Tax for Municipal Purposes | -34.94% | (\$3,295,431.08) | \$9,432,418.23 | \$6,136,987.15 | \$6,136,987.15 | | | | | | | |
| 07 | Minimum Library Tax | 2.48% | \$13,339.26 | \$537,968.00 | \$551,307.26 | \$551,307.26 | | | | | | | |
| 54 | Open Space Levy Tax | 9.93% | \$31,815.60 | \$320,277.97 | \$352,093.57 | | \$352,093.57 | | | | | | |
| 07 | Addition to Local District School Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 08 | Deficit General Budget | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| | Total | -17.72% | (\$2,650,394.79) | \$14,958,795.72 | \$12,308,400.93 | \$11,956,307.36 | \$352,093.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| FCOA | | Budgeted | | % Difference Current v. Prior Year | \$ Difference Current v. Prior Year | Total Modified Appropriation for Service Type (Prior Year) | Total Appropriation for Service Type (Current Year) | General Budget | Public&Private Offsets | Open Space Budget | Utility | Utility | Utility | Utility | Utility | Utility |
|------|---------------------------------|----------|-------|--|---|---|--|-------------------|---------------------------|----------------------|---------|---------|---------|---------|---------|---------|
| 20 | General Government | 7.00 | 19.00 | 4.35% | \$37,100.75 | \$853,611.97 | \$890,712.72 | \$890,712.72 | | | | | | | | |
| 20 | Land-Use Administration | 1.00 | 1.00 | 2.32% | \$6,583.00 | \$283,910.00 | \$290,493.00 | \$290,493.00 | | | | | | | | |
| 22 | Uniform Construction Code | | | -13.02% | (\$14,207.00) | | \$94,942.00 | \$94,942.00 | | | | | | | | |
| 23 | Insurance | | | -2.11% | (\$21,737.00) | | \$1,007,126.00 | \$1,007,126.00 | | | | | | | | |
| 25 | Public Safety | 20.00 | 11.00 | 9.45% | \$259,390.46 | \$2,745,612.05 | \$3,005,002.51 | \$3,002,955.53 | \$2,046.98 | | | | | | | |
| 26 | Public Works | I | | -24.13% | (\$254,477.19) | \$1,054,566.32 | \$800,089.13 | \$682,245.00 | \$98,055.64 | \$19,788.49 | | | | | | |
| 27 | Health and Human Services | I | | -47.79% | (\$24,662.00) | \$51,604.00 | \$26,942.00 | \$26,942.00 | | | | | | | | |
| 28 | Parks and Recreation | | 1.00 | 1.09% | \$1,568.00 | \$144,318.00 | \$145,886.00 | \$145,886.00 | | | | | | | | |
| 29 | Education (including Library) | | | 2.48% | \$13,339.26 | \$537,968.00 | \$551,307.26 | \$551,307.26 | | | | | | | | |
| 30 | Unclassified | | | 42.11% | \$4,000.00 | \$9,500.00 | \$13,500.00 | \$13,500.00 | | | | | | | | |
| 31 | Utilities and Bulk Purchases | | | 10.59% | \$84,389.00 | \$796,613.00 | \$881,002.00 | \$881,002.00 | | | | | | | | |
| 32 | Landfill / Solid Waste Disposal | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 35 | Contingency | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 36 | Statutory Expenditures | | | 10.01% | \$88,570.60 | \$884,913.00 | \$973,483.60 | \$973,483.60 | | | | | | | | |
| 37 | Judgements | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 42 | Shared Services | | | -1.32% | (\$14,150.19) | \$1,069,415.06 | \$1,055,264.87 | \$1,055,264.87 | | | | | | | | |
| 43 | Court and Public Defender | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 44 | Capital | | | -25.57% | (\$36,080.00) | \$141,080.00 | \$105,000.00 | \$105,000.00 | | | | | | | | |
| 45 | Debt | | | 4.69% | \$105,688.15 | \$2,251,324.79 | \$2,357,012.94 | \$1,942,012.94 | | \$415,000.00 | | | | | | |
| 46 | Deferred Charges | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 48 | Debt - Type 1 School District | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| 50 | Reserve for Uncollected Taxes | I | | -23.23% | (\$58,508.71) | \$251,840.53 | \$193,331.82 | \$193,331.82 | | | | | | | | |
| 55 | Surplus General Budget | | | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | | |
| | Total | 28.00 | 32.00 | 1.45% | \$176,807.13 | \$12,214,288.72 | \$12,391,095.85 | \$11,856,204.74 | \$100,102.62 | \$434,788.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| \square | Non-Revenues at Risk | Future V. | Line Item. Signal United With Contract of Contract | Amount | Comment/Explanation |
|-----------|----------------------|-----------|---|---------------------|---------------------------|
| Χ | | | State Aid | + , | Controlled by State of NJ |
| | | Χ | Recycking MCIA | += 0,000000 | Controlled by County |
| | | Χ | Police Salaries | 1 7 | Contractual Obligation |
| | | Χ | PERS | | Controlled by State of NJ |
| | | Χ | PFRS | + • • • • • • • • • | Controlled by State of NJ |
| | | Χ | Library | \$13,400.00 | Mandated by State of NJ |
| | | Χ | South Brunswick Sewer | \$50,000.00 | Additional Sewer Flow |
| | | Χ | Sewer | \$20,000.00 | Stormwater Maintenance |
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| Property Tax Assess | sments - Taxable Prope | erties (October 1, 2018 Valu | <u>1e)</u> | Property Tax Assess | ments - Exempt Prop | erties (October 1, 2018 Va | lue) |
|---|---------------------------------|------------------------------------|---------------------------------|--|---------------------|----------------------------|------------|
| | # of Parcels | Assessed Value | % of Total | | # of Parcels | Assessed Value | % of Total |
| 1 Vacant Land | 130 | \$26,598,100.00 | 1.51% | 15A Public Schools | 1 | \$11,399,222.00 | 13.969 |
| 2 Residential | 1,162 | \$704,441,300.00 | 40.01% | 15B Other Schools | 0 | \$0.00 | 0.009 |
| 3A/3B Farm | 132 | \$33,088,900.00 | 1.88% | 15C Public Property | 50 | \$35,151,480.00 | 43.039 |
| 4A Commercial | 94 | \$224,075,800.00 | 12.73% | 15D Church and Charities | 9 | \$12,888,041.00 | 15.789 |
| 4B Industrial | 53 | \$769,713,000.00 | 43.72% | 15E Cemeteries & Graveyards | 1 | \$625,500.00 | 0.77 |
| 4C Apartments | 1 | \$622,300.00 | 0.04% | 15F Other Exempt | 25 | \$21,619,408.00 | 26.47 |
| 5A/5B Railroad | 8 | \$0.00 | 0.00% | | | | |
| 5A/6B Business Personal Property | 1 | \$1,928,442.00 | 0.11% | | | | |
| Total | 1,581 | \$1,760,467,842.00 | 100.00% | Total | 86 | \$81,683,651.00 | 100.009 |
| Average Ratio (%), Assessed to True | Value | 96.82% | | | | | |
| Equalized Valuation, Taxable Propert | | \$1,818,289,446.40 | | Percentage of Exempt vs. | | | |
| Equalized Valuation, Taxable Property | | \$1,010,209,440.40 | | | 4 (40/ | | |
| Total # of property tax appeals filed in 2018 County Tax Boa | | | 4.00 | Non-Exempt Properties | 4.64% | | |
| | | State Tax Court | 6.00 | | | | |
| Number of 2018 County Tax Board d | lecisions appealed to Ta | | 0.00 | | | | |
| Number of pending property tax appe | als in State Tax Court | | 3.00 | | | | |
| Amount paid out by municipality for | tax appeals in 2018 | | \$3,406.37 | | | | |
| | | | | | | | |
| | | | | | | | |
| Prior Budget Year's Pay | ments in Lieu of Tax () | PILOT) - 5 Year Exemption | ns/Abatements | | | | |
| Prior Budget Year's Pay | ments in Lieu of Tax (I # of | PILOT) - 5 Year Exemption PILOT | ns/Abatements | Taxes if Billed in Full | | | |
| <u>Prior Budget Year's Pay</u> | | | ns/Abatements Assessed Value | Taxes if Billed in Full 2018 Total Tax Rate | | | |
| <u>Prior Budget Year's Pays</u> G Commercial/Industrial Exemption | # of | PILOT | | | | | |
| | # of | PILOT | | | | | |
| G Commercial/Industrial Exemption | # of | PILOT | | | | | |
| G Commercial/Industrial ExemptionI Dwelling Exemption | # of | PILOT | | | | | |
| G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement | # of | PILOT | | | | | |
| G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption | # of | PILOT | | | | | |
| G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption L New Dwelling/Conversion Abatement | # of | PILOT | | | | | |

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| | | | | | | | | US | | BUDGET SECTIO | DN | | | | | | | | |
|----------------------------|--|------------------|-------------------|---|--------------------------|--|-----------------|-------------------|---|---------------------------|--|-----------------|-------------------|---|---------------------------|--|------------------|--------------------|---|
| Prior Budget Yea | r's Payments in Lieu | u of Tax (PILOT) | - Long Term Tax I | Exemptions | Prior Budget Year | 's Payments in Lie | u of Tax (PILOT | ') - Long Term Ta | x Exemptions | Prior Budget Year | r's Payments in Lie | u of Tax (PILOT |) - Long Term Tax | Exemptions | Prior Budget Y | ear's Payments in Lie | u of Tax (PILOT) | - Long Term Tax Ex | cemptions |
| Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2018 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | | Assessed Value | Taxes if Billed In Full 2018 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2018 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2018 Total Tax Rate |
| NONE | | | | | | | | | | | | | | | | | | | |
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| Total Long Term Exemptions | - Column Total | 0.00 | 0.00 | 0.00 | Total Long Term Exemptio | ns - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemption | ıs - Column Total | \$0.00 | \$0.00 | \$0.00 | Total Long Term Exemption | s - Column Total | \$0.00 | \$0.00 | \$0.00 |
| Mark "X" if Grand Total | | | | | | | | | | eet UFB-6 | | | | | Total Long Term Exempti | | | | \$0.00 Sheet UFB-6C |

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|--------------------------------|--------------------------------|----------------------------|----------------|---------------------------------------|-----------------------|---|---|
| Governing Body | | 5.00 | 32,949.34 | \$26,950.22 | | \$3,802.68 | | \$2,196.44 |
| Supervisory Staff (Department Heads & Managers) | 4.00 | 3.00 | 571,253.94 | \$421,598.58 | | \$59,487.56 | \$58,988.26 | \$31,179.54 |
| Police Officers (Including Superior Officers) | 19.00 | | 3,445,999.26 | \$2,105,042.28 | \$211,638.25 | \$620,355.96 | \$337,221.81 | \$171,740.96 |
| Fire Fighters (Including Superior Officers) | | | 0.00 | | | | | |
| All Other Union Employees not listed above | | | 0.00 | | | | | |
| All Other Non-Union Employees not listed above | 15.00 | 14.00 | 1,137,605.36 | \$577,552.65 | \$76,349.18 | \$81,492.68 | \$332,839.38 | \$69,371.47 |
| Totals | 38.00 | 22.00 | 5,187,807.90 | \$3,131,143.73 | \$287,987.43 | \$765,138.88 | \$729,049.45 | \$274,488.41 |

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

| | Current Year # of | Current Year Annual Cost | | Prior Year # of | Prior Year Annual | |
|---|-------------------|-----------------------------|---------------|-----------------|-------------------|--------------|
| | Covered Members | Estimate per | Total Current | | Cost per Employee | |
| | (Medical & Rx) | Employee | Year Cost | (Medical & Rx) | (Average) | Cost |
| Active Employees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | 6.00 | \$11,559.00 | \$69,354.00 | 11.00 | \$11,222.98 | \$123,452.78 |
| Parent & Child | 8.00 | \$20,691.00 | \$165,528.00 | 5.00 | \$20,089.08 | \$100,445.40 |
| Employee & Spouse (or Partner) | 6.00 | \$23,119.00 | \$138,714.00 | 4.00 | \$22,445.88 | \$89,783.52 |
| Family | 11.00 | \$32,251.00 | \$354,761.00 | 9.00 | \$31,312.08 | \$281,808.72 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 31.00 | | \$728,357.00 | 29.00 | | \$595,490.42 |
| Elected Officials - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | | | \$0.00 | | | \$0.00 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 | | | \$0.00 |
| Family | | | \$0.00 | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | 6 | \$9,580.00 | \$57,480.00 | 5 | \$16,735.92 | \$83,679.60 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | 7 | \$22,448.00 | \$157,136.00 | 8 | \$22,146.98 | \$177,175.84 |
| Family | | | \$0.00 | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 13.00 | | \$214,616.00 | 13.00 | | \$260,855.44 |
| GRAND TOTAL | 44.00 | | \$942,973.00 | 42.00 | | \$856,345.86 |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

| YES | |
|-----|--|
| YES | |

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)

| | | (check applicable iten | | | | | | |
|---|---|---|--------------------------------|--------------------|---------------------------------------|--|--|--|
| Organization/Individuals Eligible for Benefit | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Approved Labor Agreement | Local Ordinance | Individual Employment Agreement | | | |
| Administration | 141.86 | \$30,596.60 | | X | | | | |
| | | | | | | | | |
| Public Works | 258.44 | \$70,456.89 | | Х | | | | |
| | | | | | | | | |
| Police Chief | 119.88 | \$66,438.56 | | | X | | | |
| Township Administrator | 70.88 | \$41,600.79 | | | Х | | | |
| | 70.88 | \$41,600.79 | | | ^ | | | |
| Police | 834.93 | \$341,083.17 | X | | | | | |
| | 004.00 | \$0+1,000.17 | X | | | | | |
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| | | | | | | | | |
| Total | s 1425.99 | \$550,176.01 | | | | | | |
| Total Funda Decembra | l as of and of 2010 | ¢0.00 | | | | | | |
| Total Funds Reserved | propriated in 2018 | \$0.00 \$0.00 | | | | | | |
| | | \$0.00 | | | | | | |

UFB-9 Accumulated Absence Liability

| | USER FRIEN | DLY BUDGET SE | CTION - OUT | STANDING DEBT; PER C A | APITA AND B | UDGET IMPAC | CT | |
|--------------------------------------|-------------------|--------------------|---|-------------------------------------|----------------|------------------|----------------|-----------------------|
| | Gross | | Net | | Current Year | 2020 | 2021 | All Additional Future |
| | Debt | Deductions | Debt | | Budget | Budget | Budget | Years' Budgets |
| Local School Debt | \$1,720,000.00 | \$1,720,000.00 | \$0.00 | Utility Fund - Principal | | | | |
| Regional School Debt | | | | Utility Fund - Interest | | | | |
| | | | | Bond Anticipation Notes - Principal | | | | |
| Utility Fund Debt | | | | Bond Anticipation Notes - Interest | | | | |
| 0 | | | \$0.00 | Bonds - Principal | \$1,696,000.00 | \$1,205,000.00 | \$1,265,000.00 | \$6,714,000.00 |
| 0 | | | \$0.00 | Bonds - Interest | \$347,962.50 | \$287,172.50 | \$242,922.50 | \$1,023,435.00 |
| 0 | | | \$0.00 | Loans & Other Debt - Principal | | | | |
| 0 | | | \$0.00 | Loans & Other Debt - Interest | | | | |
| 0 | | | \$0.00 | _ | | | | |
| 0 | | | \$0.00 | Total | \$2,043,962.50 | \$1,492,172.50 | \$1,507,922.50 | \$7,737,435.00 |
| Municipal Purposes | | | | _ | | ,, | | |
| Debt Authorized | \$1,112,042.00 | | \$1,112,042.00 | Total Principal | \$1,696,000.00 | \$1,205,000.00 | \$1,265,000.00 | \$6,714,000.00 |
| Notes Outstanding | \$9,514,652.00 | | \$9,514,652.00 | Total Interest | \$347,962.50 | \$287,172.50 | \$242,922.50 | \$1,023,435.00 |
| Bonds Outstanding | \$10,880,000.00 | \$2,221,534.00 | \$8,658,466.00 | % of Total Current Year Budget | 16.50% | | | |
| Loans and Other Debt | | | \$0.00 | | | | | |
| | | | | Description | | Debt Not Lis | | |
| Total (Current Year) | \$23,226,694.00 | \$3,941,534.00 | \$19,285,160.00 | Total Guarantees - Governmental | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Total Guarantees - Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | Total Capital/Equipment Leases | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Population (2010 census) | 3,857 | | | Total Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| _ | | | | _ | | | | |
| Per Capita Gross Debt | \$6,021.96 | | | Bond Rating | Moody's | Standard & Poors | <u>Fitch</u> | |
| Per Capita Net Debt | \$5,000.04 | | | Rating | | AAA | | |
| = | | | | Year of Last Rating | | 2019 | | |
| 3 Yr. Average Property Valuation | | \$1,581,165,454.00 | | | | | | |
| 1 III | | | Mark "X" if Municipality has no bond rating | | | | | |
| Net Debt as % of 3 Year Avg Property | y Valuation | 1.22% | | | | | | |
| 1 | _ | | | Sheet UFB-10 | | | | |

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Providing or Receiving Services? | Providing Services To/Receiving Services From | Type of Shared Service Provided | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|--|--|---------------------------------|--|------------|------------|-------------------------------|
| Receiving | South Brunswick | Dispatch | | 1/1/2019 | 12/31/2019 | \$130,050.00 |
| Receiving | MCIA | Recycling | | 1/1/2019 | 12/31/2019 | \$49,749.00 |
| Receiving | County Health | Health Officer | | 1/1/2019 | 12/31/2019 | \$21,649.28 |
| Receiving | MCUA | Sewer Treatment | | 1/1/2019 | 12/31/2019 | \$519,884.59 |
| Receiving | Plainsboro | Court Services | | 1/1/2019 | 12/31/2019 | \$180,000.00 |
| Receiving | East Windsor | Sewer Maintenance | | 1/1/2019 | 12/31/2019 | \$153,932.00 |
| Providing | Cranbury BOE | Lawn Maintenance | | 1/1/2019 | 12/31/2019 | \$8,843.00 |
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

| | (Press ALT-Enter to go to a new line in each cell) | | |
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| Tax Rate Tax Less Total Less Tax page Tax page Municipal Purpose Tax 0.447 \$7,147,058.00 22.68% \$0.00 Municipal Purpose Tax ACTUAL 3 Municipal Purpose Tax 0.020 \$320,275.00 1.02% \$0.00 Municipal Purpose Tax ACTUAL 3 The District (storal levies) 0.00% \$0.00 Expendent Districts (coral levies) - | 2018 Calendar Year Proper | ty Tax Levies - ALL | entities levying proper | <u>ty taxes</u> | | Current Year 2019 Bud | get | |
|--|---|---------------------------|---------------------------------|--------------------------|---------------------|--|------------------|-----------------|
| Municipal Purpose Tax 0.447 \$7,147,938.00 22.68% \$0.00 Municipal Purpose Tax ACTUAL \$3 Municipal Library 0.033 \$\$537,968.00 1.71% \$0.00 Municipal Purpose Tax ACTUAL \$3 Municipal Open Space 0.020 \$\$230,275.00 Municipal Open Space ACTUAL \$3 Fire District (storal levies) 0.00% \$0.00 Fire Districts (storal levies) \$3 \$57,021,460.00 \$400.00 \$1000 For Space District \$500.06 \$500.00 Fire Districts (storal levies) \$500.00 Fire Districts (storal levies) \$500.00 \$500.00 Courny Library \$500.00 \$500.00 Courny Library \$500.00 | | Calendar Year | Calendar Year | % of | Avg Residential | Taxes | Actual/Estimated | <u>Tax Levy</u> |
| Municipal Library 0.033 \$\$379,688.00 1.71% \$0.00 Municipal Library ACTUAL Municipal Open Space 0.020 \$\$320,2500 1.02% \$\$0.00 Municipal Open Space ACTUAL Fire Districts (arg. rate/total levies) 0.00% \$\$0.00 Fire Districts (total levies) ACTUAL Local School District 1.063 \$\$17,021,460.00 \$\$0.00 Begional School District ESTIMATED \$\$ County Library 0.00% \$\$0.00 County Library County Parposes FISTIMATED \$\$ County Library 0.00% \$\$0.00 County Library County Const Space County Cou | | Tax Rate | Tax Levy | <u>Total Levy</u> | Taxpayer Impact | | | |
| Mminicipal Open Space 0.020 \$3320,275.00 1.02% \$0.000 Mminicipal Open Space ACTUAL Fire Districts (total levies) 0.00% \$0.00 Fire Districts (total levies) 0 Other Special Districts (total levies) 0.00% \$0.00 Charles Special Districts (total levies) 0 Local School District 1.063 \$17,021,460.00 \$4.00% \$0.00 County Purposes ESTIMATED \$ County Purposes 0.375 \$6,004,540.78 19.05% \$0.000 County Library \$ County Dens Space 0.031 \$490,812.89 1.55% \$0.000 County Open Space \$ \$ \$ Other County Levies (total) 1.969 \$31,522,994.67 100.00% \$0.000 County Open Space \$ \$ \$ Total Calendar Year 2018 Budget) 1.969 \$31,522,994.67 100.00% \$0.000 County County Levies (total) \$ \$ \$ \$ Current Year Average Residential Assessment \$ \$ \$ \$ \$ \$ \$ | Municipal Purpose Tax | 0.447 | \$7,147,938.00 | 22.68% | \$0.00 | Municipal Purpose Tax | ACTUAL | \$6,136,987.15 |
| Tric Districts (avg. nutricutal levies) 0.00% \$0.00 Fire Districts (total levies) 0 Other Special Districts (total levies) 0.00% \$0.00 Conter Special Districts (total levies) 0 Local School District 0.00% \$0.00 Regional School District FSTIMATED \$ Compy Papess 0.375 \$\$0.004,540.78 \$0.00% \$0.00 Compy Papess FSTIMATED \$ Compy Library 0.00% \$0.00 Compy Papes FSTIMATED \$ Commy Dend Filedin 0.00% \$0.00 Commy Board of Health Commy Board of Health Commy Dend of Health Commy Comm | Municipal Library | 0.033 | \$537,968.00 | 1.71% | \$0.00 | Municipal Library | ACTUAL | \$551,307.26 |
| Other Special Districts (total levies) 0.00% \$0.00 Other Special Districts (total levies) Local School District 1.063 \$17,021,460.00 \$400% \$0.00 Local School District ESTIMATED \$ Regional School District 0.00% \$0.00 Regional School District ESTIMATED \$ County Durposes 0.375 \$6,004,540.78 19.05% \$ \$ \$ County Library \$< | Municipal Open Space | 0.020 | \$320,275.00 | 1.02% | \$0.00 | Municipal Open Space | ACTUAL | \$352,093.57 |
| $ \begin{array}{c c c c c c c c c c c c c c c c c c c $ | Fire Districts (avg. rate/total levies) | | | 0.00% | \$0.00 | Fire Districts (total levies) | | |
| Regional School District 0.00% \$0.00 Regional School District County Purposes 0.375 \$6,004,540,78 19,05% \$0.00 County Purposes ESTIMATED \$2 County Ibrary 0.00% \$0.00 County Library \$2 \$3 \$2 \$2 \$3 \$2 \$2 \$3 \$2 \$2 \$3 \$2 \$3 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$5 \$3 \$3 \$3 \$3 \$3 \$5 \$3 \$3 \$3 \$3 \$5 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 | Other Special Districts (total levies) | | | 0.00% | \$0.00 | Other Special Districts (total levies) | | |
| County Purposes 0.375 \$6,004,540,78 19,05% \$0,00 County Purposes ESTIMATED \$ County Library 0.00% \$0,00 County Board of Health 0.00% \$0,000 County Devises (total) 0.00% \$0,000 County Levies (total) 0.00% \$0,000 Other County Levies (total) 0.00% \$0,000 Total ESTIMATED amount to be raised by taxes \$33 Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2018 \$1,760,467,842.00 Total Average Residential Assessment \$606,232.00 Total Non-Municipal Tax Levy Revenue Anticipated, Excluding Tax Levy \$22 Prior Year Current Year Comparison \$606,232.00 Total Avoin to be Raised by Taxes \$22 Veriat Xoard \$0,349 -21.02% Total Avoin to be Raised by Taxes \$22 Prior Year Current Year % Change (+/-) \$Change (+/-) \$2 \$31,52,871.5 | Local School District | 1.063 | \$17,021,460.00 | 54.00% | \$0.00 | Local School District | ESTIMATED | \$19,483,150.84 |
| County Library0.00%\$0.00County IbraryCounty Board of Health0.00%\$0.00County Board of HealthCounty Dens Space0.011 0.00% \$0.00Other County Levies (total)0.00%\$0.00Other County Levies (total)Total (Calendar Year 2018 Budget)1.969\$31,522,994.67100.00%\$0.00Total Taxable Valuation as of (To be used to calculate the current year tax nuc)October 1, 2018\$1,760,467,342.00Total ESTIMATED amount to be raised by taxes\$33Current Year Average Residential Assessment\$606,232.00Revenue Anticipated, Excluding Tax LevyBudget Appropriations, before Reserve for Uncollected TaxesPrior Year to Current Year ComparisonTotal Amount to be Raised by Taxes - Before RUT\$2Mount to be Raised by Taxes - Before RUT\$2Prior YearCurrent Year% Change (+/-)S7,147,938.00\$6,136,987.15-14,14%Year Current Year% Change (+/-)\$1S7,147,938.00\$2,115.75#DIV/0!S0.00\$2,115.75#DIV/0!S0.00\$2,115.75#DIV/0!S0.00\$2,115.75#DIV/0!S0.00\$2,115.75\$2,115.75 | Regional School District | | | 0.00% | \$0.00 | Regional School District | | |
| County Board of Health 0.00% \$0.00 County Den Space 0.031 \$490.812.89 1.56% \$0.00 County Den Space 0 Other County Levies (total) 0.00% \$0.00 Other County Levies (total) 0 Other County Levies (total) 0 Total (Calendar Year 2018 Budget) 1.969 \$31,522.994.67 100.00% \$0.00 Total ESTIMATED amount to be raised by taxes \$33 Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2018 \$1,760,467,842.00 Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Current Year Average Residential Assessment \$606,232.00 Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes \$2 Prior Year Current Year % Change (+/-) \$7,147,938.00 \$6,136,987.15 -21.92% Comparison - Municipal Purposes Tax Levy If % used exceeds the actual collection % then reference the statutory exception used If % used exceeds the actual collection % then reference the statutory exception used Prior Year Current Year % Change (+/-) \$1,010,950.85) Tax Collections - ACTUAL as of Prior Year Yo1 Tax Levy, CY 2018 Omparison - Impact on Avg. Residential Tax Pavment (Municipal Purposes Onl Prior Year | County Purposes | 0.375 | \$6,004,540.78 | 19.05% | \$0.00 | County Purposes | ESTIMATED | \$8,000,000.00 |
| County Open Space 0.031 \$490,812.89 1.56% \$0.00 County Open Space Other County Levies (total) 0.00% \$0.00 Other County Levies (total) Other County Levies (total) Total (Calendar Year 2018 Budget) 1.969 \$31,522,994.67 100.00% \$0.00 Total Taxable Valuation as of October 1, 2018 \$1,760,467,842.00 Total ESTIMATED amount to be raised by taxes \$33 (To be used to calculate the current year tax rate) \$1,760,467,842.00 Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Current Year Average Residential Assessment \$606,232.00 Total Amount to be Raised by Taxes - Before RUT \$2 Prior Year Current Year Comparison Reserve for Uncollected Taxes \$2 Oddard -21.92% Total Amount to be Raised by Taxes \$2 Comparison - Municipal Purposes Tax Rate \$4 \$6 \$1 \$2 Other Year Current Year % Change (+/-) \$6 \$6 \$2 Outer Year Current Year % Change (+/-) \$1 \$1 \$1 \$2 Outer Year Current Year % Change (+/-) \$1 | County Library | | | 0.00% | \$0.00 | County Library | | |
| Other County Levies (total) 0.00% \$0.00 Other County Levies (total) Total (Calendar Year 2018 Budget) 1.969 \$31,522,994.67 100.00% \$0.00 Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2018 \$1,760.467,842.00 Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Current Year Average Residential Assessment \$606,232.00 Total Non-Municipal Tax Levy \$2 Prior Year to Current Year Comparison S606,232.00 Revenue Anticipated, Excluding Tax Levy \$2 Comparison - Municipal Purposes Tax Rate % Change (+/-) \$60 of Tax Collection used to Calculate RUT \$60 of Tax Collection % then Prior Year Current Year % Change (+/-) \$1.14.14% \$1.010.950.85) \$3 Omparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Ont \$2.115.75 #DIV/0! \$2.115.75 | County Board of Health | | | 0.00% | \$0.00 | County Board of Health | | |
| Total (Calendar Year 2018 Budget) 1.969 \$31,522,994.67 100.00% \$0.00 Total ESTIMATED amount to be raised by taxes \$33 Total Taxable Valuation as of October 1, 2018 \$1,760,467,842.00 Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Current Year Average Residential Assessment \$606,232.00 Total Non-Municipal Tax Levy \$2 Prior Year to Current Year Comparison Total Amount to be Raised by Taxes - Before RUT \$2 Comparison - Municipal Purposes Tax Rate \$0.047 \$0.349 -21.92% If % used exceeds the actual collection % then reference the statutory exception used \$16 % used exceeds the actual collection % then Prior Year Current Year % Change (+/-) \$10.10,950.85) \$10 × 2018 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On Prior Year \$2018 \$2115.75 Yoral Tax Revenue, Collections CY 2018 \$2115.75 \$200 \$22,115.75 | County Open Space | 0.031 | \$490,812.89 | 1.56% | \$0.00 | County Open Space | | |
| Total Taxable Valuation as of (To be used to calculate the current year tax rate) October 1, 2018 \$1,760,467,842.00 Current Year Average Residential Assessment \$606,232.00 Budget Appropriations, before Reserve for Uncollected Taxes Prior Year to Current Year Comparison Reserve for Uncollected Taxes (RUT) \$2 Comparison - Municipal Purposes Tax Rate Reserve for Uncollected Taxes (RUT) \$2 October 1, 2018 ************************************ | Other County Levies (total) | | | 0.00% | \$0.00 | Other County Levies (total) | | |
| (To be used to calculate the current year tax rate) Budget Appropriations, before Reserve for Uncollected Taxes Current Year Average Residential Assessment \$606,232.00 Prior Year to Current Year Comparison Municipal Purposes Tax Rate Prior Year Current Year Prior Year Current Year Outrent Year % Change (+/-) 0.447 0.349 -21.92% If % used exceeds the actual collection % then reference the statutory exception used If % used exceeds the actual collection % then reference the statutory exception used If % used exceeds the actual collections % then reference the statutory exception used If % used exceeds the actual collections % then reference the statutory exception used If % used exceeds the actual collections % then reference the statutory exception used If % used exceeds the actual collections % then reference the statutory exception used If % used exceeds the actual collections CY 2018 Total Tax Revenue, Collections CY 2018 If You Tax Levy, CY 2018 You Tax Current Year % Change (+/-) \$ Change (+/-) \$ 0.00 \$ 2,115.75 #DIV/0! \$ 2,115.75 | Total (Calendar Year 2018 Budget) | 1.969 | \$31,522,994.67 | 100.00% | \$0.00 | Total ESTIMATED amount to be raised by taxe | 28 | \$34,523,538.82 |
| Current Year Average Residential Assessment \$606,232.00 Total Non-Municipal Tax Levy \$22 Prior Year to Current Year Comparison Mount to be Raised by Taxes - Before RUT \$22 Amount to be Raised by Taxes - Before RUT \$22 Amount to be Raised by Taxes - Before RUT \$22 Amount to be Raised by Taxes \$22 If % used exceeds the actual collection % then reference the statutory exception used Prior Year Current Year % Change (+/-) \$7,147,938.00 \$6,136,987.15 -14.14% Year Current Year % Change (+/-) \$7,147,938.00 \$6,136,987.15 -14.14% Year Current Year % Change (+/-) Year Current Year % Change (+/-) <td></td> <td></td> <td>\$1,760,467,842.00</td> <td></td> <td></td> <td></td> <td>11 (17)</td> <td>5,268,012.95</td> | | | \$1,760,467,842.00 | | | | 11 (17) | 5,268,012.95 |
| Prior Year to Current Year Comparison Amount to be Raised by Taxes - Before RUT \$2 Comparison - Municipal Purposes Tax Rate Total Amount to be Raised by Taxes \$2 Prior Year Current Year % Change (+/-) % of Tax Collections used to Calculate RUT \$2 0.447 0.349 -21.92% If % used exceeds the actual collection % then reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ \$7,147,938.00 \$6,136,987.15 -14.14% (\$1,010,950.85) Total Tax Revenue, Collections CY 2018 Total Tax Revenue, Collections CY 2018 Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ Contal Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018 Total Tax Levy, CY 2018 Total Tax Levy, CY 2018 S (of Taxes Collected, CY 2018 | - | | \$606 232 00 | | | • • • • | ollected Taxes | \$27,835,244.41 |
| Prior Year to Current Year Comparison Reserve for Uncollected Taxes (RUT) Comparisor - Municipal Purposes Tax Rate Total Amount to be Raised by Taxes \$2 Prior Year Current Year % Change (+/-) % of Tax Collections used to Calculate RUT \$2 Ordation of Tax Collection % then reference the statutory exception used \$3 Prior Year Current Year % Change (+/-) \$ Change (+/-) | Current Fear Average Residential Ass | | <i>ψ</i> 000,232.00 | | | * * | | \$22,567,231.46 |
| Total Amount to be Raised by Taxes \$2 Total Amount to be Raised by Taxes \$2 Total Amount to be Raised by Taxes \$2 Prior Year Current Year % Change (+/-) % of Tax Collections used to Calculate RUT 1 0.447 0.349 -21.92% If % used exceeds the actual collection % then reference the statutory exception used Prior Year Current Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018 Total Tax Levy, CY 2018 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Tax collected, CY 2018 Total Tax Levy, CY 2018 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 Total Tax Levy, CY 2018 | | Prior V | Vear to Current Vear (| omnarison | | - | | \$127,088.19 |
| Comparison - Municipal Purposes Tax RatePrior YearCurrent Year% Change (+/-)0.4470.349-21.92%% of Tax Collections used to Calculate RUTIf % used exceeds the actual collection % thenreference the statutory exception usedTax LevyPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$7,147,938.00\$6,136,987.15-14.14%(\$1,010,950.85)Frior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)Prior YearCurrent Year% Change (+/-)\$ Change (+/-)S0.00\$2,115.75#DIV/0!\$2,115.75 | | | | <u>2011p#115011</u> | | | | \$22,694,319.65 |
| Comparison - Municipal Purposes Tax Levyreference the statutory exception usedPrior YearCurrent Year% Change (+/-)\$ Change (+/-)Tax Collections - ACTUAL as of Prior Year\$7,147,938.00\$6,136,987.15-14.14%(\$1,010,950.85)Tax Collections - ACTUAL as of Prior YearComparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$0.00\$2,115.75#DIV/0!\$2,115.75 | | Prior Year | Current Year | % Change (+/-) |] | % of Tax Collections used to Calculate RUT | | 99.44% |
| Prior Year Current Year % Change (+/-) \$ Change (+/-) \$7,147,938.00 \$6,136,987.15 -14.14% (\$1,010,950.85) Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Total Tax Levy, CY 2018 100 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 \$0.00 \$2,115.75 #DIV/0! \$2,115.75 \$2,115.75 | <u>Comparison - Municipal Purposes Tax Levy</u> | | | | | If % used exceeds the actual collection % then | | |
| \$7,147,938.00\$6,136,987.15-14.14%(\$1,010,950.85)Tax Collections - ACTUAL as of Prior YearComparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlPrior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 2018\$0.00\$2,115.75#DIV/0!\$2,115.75% of Taxes Collected, CY 2018 | | | | | | reference the statutory exception used | | |
| Total Tax Revenue, Collections CY 2018Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlPrior YearCurrent Year% Change (+/-)\$ Change (+/-)\$0.00\$2,115.75#DIV/0!\$2,115.75 | | Prior Year | Current Year | % Change (+/-) | \$ Change (+/-) | | | |
| Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Levy, CY 2018Prior YearCurrent Year% Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 2018\$0.00\$2,115.75#DIV/0!\$2,115.75 | | \$7,147,938.00 | \$6,136,987.15 | -14.14% | (\$1,010,950.85) | Tax Collections - ACTUAL as of Prior Year | | |
| Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes OnlTotal Tax Levy, CY 2018Prior Year© Change (+/-)\$ Change (+/-)% of Taxes Collected, CY 2018\$0.00\$2,115.75#DIV/0!\$2,115.75 | | · | | | | Total Tax Revenue, Collections CY 2018 | | 34,145,722.22 |
| Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 \$0.00 \$2,115.75 #DIV/0! \$2,115.75 | | <u>Comparison - Impac</u> | <u>t on Avg. Residenti</u> al T | <u> Tax Payment (Mun</u> | icipal Purposes Onl | | - | 34,332,958.35 |
| \$0.00 \$2,115.75 #DIV/0! \$2,115.75 | | | - | | | | | 99.45% |
| | | | | - | _ | | = | |
| Delinquent Taxes - December 31, 2018 Sheet UFB-1 | | Ş0.00 | \$2,115.75 | #DIV/0: | | Delinquent Taxes - December 31, 2018 | | \$187,236.13 |